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## Agency Summary

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# EXECUTIVE OFFICE OF HEALTH & HUMAN SERVICES

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### Agency Mission

Assure access to high quality and cost-effective services that foster the health, safety, and independence of all Rhode Islanders.

### Agency Description

The Executive Office of Health and Human Services (EOHHS) serves as “the principal agency of the executive branch of state government” (R.I. General Laws § 42-7.2-2) responsible for overseeing the organization, finance and delivery of publicly funded health and human services. In this capacity, the EOHHS administers the state’s Medicaid program and provides strategic direction to Rhode Island’s four health and human services agencies: Department of Health (DOH); Department of Human Services (DHS); Department of Children, Youth, and Families (DCYF); and Behavioral Healthcare, Developmental Disabilities, and Hospitals (BHDDH). The EOHHS and the agencies under its umbrella provide direct services to over 300,000 Rhode Islanders. Additionally, the agencies deliver an array of regulatory, protective, and health promotion services to communities. EOHHS’ objectives are to manage the organization, design and delivery of health and human services, and to develop and implement an efficient and accountable system of high quality, integrated health and human services. To achieve this end, EOHHS seeks to: 1) Improve the economy, efficiency, coordination, and quality of health and human services policy and planning and budgeting and financing; 2) Design strategies and implement best practices that foster service access, consumer safety, and positive outcomes; 3) Maximize and leverage funds from all available public and private sources, including federal financial participation, grants, and awards; 4) Increase public confidence by conducting independent reviews of health and human services issues in order to promote accountability and coordination across departments; and 5) Ensure that state health and human services policies and programs are responsive to changing consumer needs and to the network of community providers that deliver services and supports.

### Statutory History

R.I. General Laws § 42-7.2, as amended, established the Executive Office of Health and Human Services within the Executive Branch of state government. RIGL § 40-8 provides the state with the statutory foundation for the Medical Assistance Program. RIGL § 42-12.4 entitled “Medicaid Reform Act of 2008” is the statutory authority for the adoption of rules and regulations to implement the provisions of the state’s Section 1115 demonstration waiver.

# Budget

## Executive Office Of Health And Human Services

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Expenditures by Program</b>					
Central Management	150,567,173	153,572,007	181,345,296	197,772,518	182,972,563
Medical Assistance (Including Medicaid)	2,368,861,074	2,447,996,360	2,509,387,466	2,471,118,258	2,499,226,486
<b>Total Expenditures</b>	<b>2,519,428,247</b>	<b>2,601,568,367</b>	<b>2,690,732,762</b>	<b>2,668,890,776</b>	<b>2,682,199,049</b>
<b>Expenditures by Object</b>					
Salary And Benefits	27,186,849	30,204,979	31,536,751	30,720,465	32,819,022
Contract Professional Services	90,354,219	90,465,735	118,247,721	127,064,613	107,594,421
Operating Supplies And Expenses	6,152,771	(1,079,812)	9,664,199	10,808,572	9,504,416
Assistance And Grants	2,395,529,289	2,481,865,101	2,530,752,816	2,490,633,610	2,518,108,610
<b>Subtotal: Operating</b>	<b>2,519,223,128</b>	<b>2,601,456,003</b>	<b>2,690,201,487</b>	<b>2,659,227,260</b>	<b>2,668,026,469</b>
Capital Purchases And Equipment	205,119	112,364	531,275	1,413,516	972,580
Operating Transfers	0	0	0	8,250,000	13,200,000
<b>Subtotal: Other</b>	<b>205,119</b>	<b>112,364</b>	<b>531,275</b>	<b>9,663,516</b>	<b>14,172,580</b>
<b>Total Expenditures</b>	<b>2,519,428,247</b>	<b>2,601,568,367</b>	<b>2,690,732,762</b>	<b>2,668,890,776</b>	<b>2,682,199,049</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	950,301,335	972,457,067	1,002,282,411	985,967,831	1,010,660,918
Federal Funds	1,546,083,323	1,601,101,951	1,664,521,164	1,623,177,530	1,631,999,073
Restricted Receipts	23,043,589	28,009,349	23,929,187	59,745,415	39,539,058
Other Funds	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,519,428,247</b>	<b>2,601,568,367</b>	<b>2,690,732,762</b>	<b>2,668,890,776</b>	<b>2,682,199,049</b>
<b>FTE Authorization</b>	<b>285.0</b>	<b>192.0</b>	<b>186.0</b>	<b>186.0</b>	<b>201.0</b>

# Personnel Agency Summary

## Executive Office Of Health And Human Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified	185.0	17,472,423	200.0	18,720,957
Unclassified	1.0	155,000	1.0	155,000
<b>Subtotal</b>	<b>186.0</b>	<b>17,627,423</b>	<b>201.0</b>	<b>18,875,957</b>
Transfer Out		(116,973)		(119,495)
Transfer In		2,371,727		2,675,874
Overtime (1.5)		121,599		140,000
Seasonal/Special Salaries/Wages		50,911		49,636
Turnover		(669,674)		(1,057,807)
<b>Total Salaries</b>		<b>19,385,013</b>		<b>20,564,165</b>
<b>Benefits</b>				
FICA		1,479,607		1,568,720
Health Benefits		2,440,372		2,755,455
Payroll Accrual		112,129		119,162
Retiree Health		1,281,004		1,198,889
Retirement		5,261,405		5,805,867
<b>Subtotal</b>		<b>10,574,517</b>		<b>11,448,093</b>
<b>Total Salaries and Benefits</b>	<b>186.0</b>	<b>29,959,530</b>	<b>201.0</b>	<b>32,012,258</b>
<b>Cost Per FTE Position</b>		<b>161,073</b>		<b>159,265</b>
Statewide Benefit Assessment		760,935		806,764
<b>Payroll Costs</b>	<b>186.0</b>	<b>30,720,465</b>	<b>201.0</b>	<b>32,819,022</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		12		12
Clerical and Temporary Services		281,681		284,000
Information Technology		39,970,524		44,127,753
Legal Services		548,199		1,119,399
Management & Consultant Services		81,791,545		57,463,895
Medical Services		10,000		10,000
Other Contracts		1,030,262		980,262
Training and Educational Services		93,390		275,100
University and College Services		3,339,000		3,334,000
<b>Subtotal</b>		<b>127,064,613</b>		<b>107,594,421</b>
<b>Total Personnel</b>	<b>186.0</b>	<b>157,785,078</b>	<b>201.0</b>	<b>140,413,443</b>
<b>Distribution by Source of Funds</b>				
General Revenue	172.0	24,068,219	187.0	35,966,398
Federal Funds	12.0	102,164,135	12.0	99,280,428
Restricted Receipts	2.0	31,552,724	2.0	5,166,617
<b>Total All Funds</b>	<b>186.0</b>	<b>157,785,078</b>	<b>201.0</b>	<b>140,413,443</b>

## Performance Measures

### Executive Office Of Health And Human Services

#### Medicaid Payments Tied to an Alternative Payment Methodology

Value-based payments reward providers for the quality of their care, as opposed to just the amount of care, which leads to better patient experience, improved outcomes and lower costs and use of health care services. The figures below represent the percentage of Medicaid payments with some aspect tied to value-based payments such as shared savings arrangements, bundled payments, or capitation. The 2017 actual has been revised to reflect more accurate data. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Target</b>	40.00%	60.00%	80.00%	0.00%	0.00%
<b>Actual</b>	57.50%	27.90%	38.00%	0.00%	

#### Severe and Persistent Mental Illness (SPMI) Per-Member Costs

Patients with SPMI represent some of the most high needs and most expensive patients in our health care delivery system who benefit most from coordinated, integrated, individually-managed care. The figures below represent the per member, per month cost of adults with SPMI. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Target</b>	1,835.00	1,790.00	1,950.00	1,700.00	0.00
<b>Actual</b>	1,873.00	1,827.00	1,575.00	0.00	

#### Emergency Department Usage - All Medicaid Members

Care delivered in an emergency room is often more expensive, less coordinated, and higher intensity than patients need. While some visits are truly emergent for unpreventable reasons, recent national studies estimate that up to 71 percent of emergency room visits are potentially avoidable, either because they are primary-care treatable or could have been prevented with better management of chronic illness or a more coordinated care experience. (Source: Truven Analytics. "Avoidable Emergency Department Usage Analysis." April, 2013.) The figures below represent the number of emergency department visits per 1,000 full-time equivalent (FTE) members. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Target</b>	645.00	604.00	622.00	544.00	0.00
<b>Actual</b>	626.00	458.00	344.00	0.00	

#### Emergency Department Usage - Medicaid SPMI Subpopulation

Patients with SPMI are more likely to use the Emergency Room, which often delivers less coordinated, integrated, and cost-efficient services than these high-needs patients require. The figures below represent the number of emergency department visits per 1,000 Medicaid FTE members with SPMI. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Target</b>	2,130.00	1,995.00	1,999.00	1,855.00	0.00
<b>Actual</b>	1,932.00	1,351.00	1,099.00	0.00	

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## Performance Measures

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### Executive Office Of Health And Human Services

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#### Medicaid Members with a Primary Care Provider (PCP) Visit in the Past Year

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When patients regularly visit their primary care provider, "[they] have better management of chronic diseases, lower overall health care costs, and a higher level of satisfaction with their care." (Friedberg, Mark W. "Primary Care: A Critical Review Of The Evidence On Quality And Costs Of Health Care." Health Affairs Volume 29.Issue 5 (May 2010):pp 766-772.) The figures below represent the percentage of Medicaid - combined RIte Care and Fee-For-Service - FTE members who have seen a PCP in the last 12 months. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
<b>Target</b>	81.20%	85.40%	70.00%	90.00%	0.00%
<b>Actual</b>	70.00%	68.00%	66.00%	0.00%	

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#### Long Term Support Services Spending on Institutional Care

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A preferred alternative to institutional long-term care, in terms of matching care intensity to the patient's need, improved cost savings and better patient experience, are "home and community based services". EOHHS aims to increase our use of home and community based services, when appropriate, for members in need of long term care. The figures below represent the percentage of long-term care spending on institutional nursing homes or hospice care. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
<b>Target</b>	70.00%	75.00%	85.00%	70.00%	0.00%
<b>Actual</b>	86.30%	79.00%	76.00%	0.00%	

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## **Program Summary**

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# **EXECUTIVE OFFICE OF HEALTH & HUMAN SERVICES**

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## **Central Management**

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### **Mission**

To efficiently and effectively manage the major programmatic and administrative operations of the Executive Office.

### **Description**

The Central Management program is comprised of several distinct units that were formed through the restructuring of functional responsibilities across the health and human services subsidiary departments and include: Office of the Secretary; Medical Assistance (Medicaid) Administration, Administration, and Finance; Strategy and Operations; Public Affairs; Data Analytics; Policy, Planning, and Research; and Legal Services. The structure of EOHHS is designed to achieve greater efficiency in the organization, finance, design, and delivery of services. The centralization of certain functions modernizes existing systems, leverages available resources, and streamlines service delivery and payment systems. The transfer of the Medicaid Administration function from the Department of Human Services established EOHHS as the “Single State Agency” for Medicaid Administration in Rhode Island. Medical Assistance Administration strives to ensure access to high quality health care services, to assure the efficiency and economy of those services, to coordinate service-delivery efforts with other state departments and agencies, and to administer programs in a manner consistent with federal and state laws and regulations.

### **Statutory History**

R.I. General Laws § 42-7.2 established the Executive Office of Health and Human Services within the Executive Branch of state government.

# Budget

## Agency: Executive Office Of Health And Human Services

### Central Management

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	150,567,173	153,572,007	181,345,296	197,772,518	182,972,563
<b>Total Expenditures</b>	<b>150,567,173</b>	<b>153,572,007</b>	<b>181,345,296</b>	<b>197,772,518</b>	<b>182,972,563</b>
<b>Expenditures by Object</b>					
Salary and Benefits	27,182,344	30,204,979	31,536,751	30,720,465	32,819,022
Contract Professional Services	90,062,626	90,308,735	118,247,721	127,064,613	107,594,421
Operating Supplies and Expenses	6,971,526	7,451,628	9,664,199	10,808,572	9,504,416
Assistance And Grants	26,145,558	25,494,300	21,365,350	27,765,352	32,082,124
<b>Subtotal: Operating</b>	<b>150,362,054</b>	<b>153,459,643</b>	<b>180,814,021</b>	<b>196,359,002</b>	<b>181,999,983</b>
Capital Purchases And Equipment	205,119	112,364	531,275	1,413,516	972,580
<b>Subtotal: Other</b>	<b>205,119</b>	<b>112,364</b>	<b>531,275</b>	<b>1,413,516</b>	<b>972,580</b>
<b>Total Expenditures</b>	<b>150,567,173</b>	<b>153,572,007</b>	<b>181,345,296</b>	<b>197,772,518</b>	<b>182,972,563</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	26,636,094	28,321,238	25,723,262	25,793,211	37,734,050
Federal Funds	112,538,673	112,078,040	141,787,047	130,578,092	128,993,655
Restricted Receipts	11,392,406	13,172,729	13,834,987	41,401,215	16,244,858
Other Funds	0	0	0	0	0
<b>Total Expenditures</b>	<b>150,567,173</b>	<b>153,572,007</b>	<b>181,345,296</b>	<b>197,772,518</b>	<b>182,972,563</b>

# Personnel

## Agency: Executive Office Of Health And Human Services

### Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	00145A	6.0	797,187	6.0	809,838
ADMINISTRATOR FOR MEDICAL SERVICES	00141A	7.0	760,145	7.0	777,732
ADMINISTRATOR OF PROGRAM MANAGEMENT (MHRH)	00135A	1.0	81,452	1.0	85,704
APPEALS OFFICER	00A30A	6.0	510,654	6.0	521,422
ASSISTANT ADMINISTRATIVE OFFICER	0AB21A	1.0	60,741	1.0	61,041
ASSISTANT ADMINISTRATOR (ASSISTANCE PAYMENTS)	00A35A	1.0	99,221	1.0	104,477
ASSISTANT ADMINISTRATOR FAMILY AND CHILDREN'S SERVICES	00A35A	2.0	201,160	2.0	203,666
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	80,396	2.0	162,768
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	3.0	339,385	4.0	449,034
ASSOCIATE DIRECTOR DEPARTMENT OF ELDERLY AFFAIRS	00141A	1.0	126,776	1.0	127,406
ASSOCIATE DIRECTOR (DHS) DIV OF COMMUNITY SERVICES	00143A	1.0	136,114	1.0	136,773
ASSOCIATE DIRECTOR (DHS) DIV OF MANAGEMENT SERVICES	00146A	8.0	1,090,498	9.0	1,239,926
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	00144A	7.0	909,667	6.0	802,837
ASSOCIATE DIRECTOR II (MHRH)	00144A	2.0	282,447	2.0	283,852
CHIEF DATA ANALYST	00145A	0.0	0	1.0	122,466
CHIEF ECONOMIC AND POLICY ANALYST	00142A	2.0	230,671	2.0	231,817
CHIEF FAMILY HEALTH SYSTEMS	00137A	4.0	378,991	5.0	476,721
CHIEF HEALTH PROGRAM EVALUATOR	00137A	2.0	186,998	2.0	187,928
CHIEF HEALTH SYSTEMS DEVELOPMENT	00137A	1.0	93,499	1.0	93,963
CHIEF HUMAN SERVICES BUSINESS OFFICER	00A33A	1.0	103,128	1.0	103,628
CHIEF IMPLEMENTATION AIDE	00128A	3.0	199,704	3.0	201,655
CHIEF MEDICAL CARE SPECIALIST	00A34A	3.0	314,672	3.0	318,677
CHIEF OF LEGAL SERVICES	00139A	3.0	315,297	3.0	319,221
CHIEF OF STAFF DEVELOPMENT- TRAINING & CONT QUAL IMPROV	00135A	1.0	82,341	1.0	87,085
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	00143A	7.0	856,496	7.0	869,745
CHIEF RATE SETTING ANALYST	00A35A	1.0	103,322	1.0	103,834
COMMUNITY HEALTH NURSE COORDINATOR	00923A	1.0	99,930	1.0	100,426
CONSULTANT PUBLIC HEALTH NURSE	00926A	10.0	1,113,843	10.0	1,119,378
DATA CONTROL CLERK	00315A	5.0	222,488	5.0	225,352



# Personnel

## Agency: Executive Office Of Health And Human Services

### Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
DEPUTY CHIEF OF LEGAL SERVICES	00137A	5.0	495,253	6.0	508,855
DIRECTOR, INTERAGENCY OPERATIONS (EOHHSS)	00151A	1.0	161,230	1.0	162,031
ECONOMIC AND POLICY ANALYST I	00130A	1.0	64,941	1.0	67,602
ELIGIBILITY TECHNICIAN	00321A	1.0	47,258	1.0	48,136
HEALTH PROGRAM ADMINISTRATOR	00135A	3.0	250,051	4.0	340,448
HUMAN SERVICES BUSINESS OFFICER	00A22A	1.0	50,644	1.0	52,490
HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00A24A	1.0	54,434	1.0	57,792
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	00140A	2.0	212,950	2.0	217,716
INTERDEPARTMENTAL PROJECT MANAGER	00139A	12.0	1,201,317	14.0	1,417,955
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00A22A	2.0	108,428	2.0	112,348
LEGAL ASSISTANT	00119A	5.0	239,950	5.0	241,305
LEGAL COUNSEL (MHRH)	00136A	2.0	184,587	3.0	273,268
MEDICAID PROGRAM DIRECTOR	00152A	1.0	166,325	1.0	167,155
MEDICAL CARE SPECIALIST	00A25A	4.0	295,652	4.0	299,017
OFFICE MANAGER	00123A	2.0	119,358	2.0	119,943
PARALEGAL AIDE	00314A	1.0	43,600	1.0	43,817
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00A28A	2.0	142,258	2.0	147,477
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00A30A	3.0	257,388	3.0	272,733
PRINCIPAL MANAGEMENT AND METHODS ANALYST	00128A	1.0	65,550	1.0	66,771
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	79,520	1.0	79,916
PRINCIPAL RATE ANALYST (COMMUNITY BASED SERVICES)	00A28A	1.0	75,621	1.0	75,997
PROGRAMMING SERVICES OFFICER	00131A	6.0	452,372	6.0	465,785
PUBLIC ASSISTANCE BUSINESS MANAGER	00A33A	1.0	79,202	1.0	82,476
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00122A	1.0	52,454	1.0	52,715
SENIOR ECONOMIC AND POLICY ANALYST	00134A	2.0	154,363	2.0	161,250
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00321A	1.0	45,955	1.0	48,440
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	0.0	0	1.0	61,909
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00A28A	2.0	150,235	2.0	154,114
SENIOR LEGAL COUNSEL	00134A	20.0	1,622,906	23.0	1,763,661
SENIOR MEDICAL CARE SPECIALIST	00A30A	3.0	256,961	3.0	261,272

# Personnel

## Agency: Executive Office Of Health And Human Services

### Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SENIOR SYSTEMS ANALYST	00A26A	1.0	81,304	1.0	81,704
SOCIAL CASE WORKER	00A22A	2.0	127,814	2.0	128,448
SOCIAL CASE WORKER II	00A24A	3.0	181,256	3.0	183,111
SUPERVISOR FINANCIAL MANAGEMENT AND REPORTING	00135A	2.0	174,063	2.0	174,928
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	(2.0)	0	0.0	0
<b>Subtotal Classified</b>		<b>185.0</b>	<b>17,472,423</b>	<b>200.0</b>	<b>18,720,957</b>
<b>Unclassified</b>					
SECRETARY OF HEALTH AND HUMAN SERVICES	00954KF	1.0	155,000	1.0	155,000
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>155,000</b>	<b>1.0</b>	<b>155,000</b>
<b>Subtotal</b>		<b>186.0</b>	<b>17,627,423</b>	<b>201.0</b>	<b>18,875,957</b>
Transfer Out			(116,973)		(119,495)
Transfer In			2,371,727		2,675,874
Overtime (1.5)			121,599		140,000
Seasonal/Special Salaries/Wages			50,911		49,636
Turnover			(669,674)		(1,057,807)
<b>Total Salaries</b>			<b>19,385,013</b>		<b>20,564,165</b>
<b>Benefits</b>					
FICA			1,479,607		1,568,720
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<b>Total Salaries and Benefits</b>		<b>186.0</b>	<b>29,959,530</b>	<b>201.0</b>	<b>32,012,258</b>
<b>Cost Per FTE Position</b>			<b>161,073</b>		<b>159,265</b>
Statewide Benefit Assessment			760,935		806,764
<b>Payroll Costs</b>		<b>186.0</b>	<b>30,720,465</b>	<b>201.0</b>	<b>32,819,022</b>
<b>Purchased Services</b>					
Buildings and Ground Maintenance			12		12
Clerical and Temporary Services			281,681		284,000
Information Technology			39,970,524		44,127,753
Legal Services			548,199		1,119,399
Management & Consultant Services			81,791,545		57,463,895
Medical Services			10,000		10,000

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## Personnel

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### Agency: Executive Office Of Health And Human Services

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#### Central Management

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	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Other Contracts		1,030,262		980,262
Training and Educational Services		93,390		275,100
University and College Services		3,339,000		3,334,000
<b>Subtotal</b>		<b>127,064,613</b>		<b>107,594,421</b>
<b>Total Personnel</b>	<b>186.0</b>	<b>157,785,078</b>	<b>201.0</b>	<b>140,413,443</b>
<b>Distribution by Source of Funds</b>				
General Revenue	172.0	24,068,219	187.0	35,966,398
Federal Funds	12.0	102,164,135	12.0	99,280,428
Restricted Receipts	2.0	31,552,724	2.0	5,166,617
<b>Total All Funds</b>	<b>186.0</b>	<b>157,785,078</b>	<b>201.0</b>	<b>140,413,443</b>

## **Program Summary**

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### **EXECUTIVE OFFICE OF HEALTH & HUMAN SERVICES**

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#### **Medical Assistance (Including Medicaid)**

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##### **Mission**

To assure the availability of high-quality health care services to program recipients.

##### **Description**

The Medical Assistance Program assures quality and access to necessary medical services for eligible recipients, primarily financed through Medicaid. Authorized under Title XIX of the Social Security Act, Medicaid is an entitlement program administered by states to provide medical benefits to low income persons who are aged, blind, or disabled, to low income children and families, and to qualifying low income persons without dependent children. Medicaid is jointly financed by states and the federal government according to the prevailing Federal Medical Assistance Percentage (FMAP). Rhode Island's FMAP, which is based on a measure of relative per capita personal income, was 52.95 percent for federal fiscal year 2020 and is 54.09 percent for federal fiscal year 2021. EOHHS, in accordance with the Global Consumer Choice Compact Waiver and a multitude of state and federal laws, specifies the scope of covered services, establishes fees for services and reimbursement rates for hospital and nursing facility services, and adjudicates and pays claims for medical services submitted by providers. The Medical Assistance Program covers a broad scope of medical services provided to eligible individuals by service providers licensed by the Department of Health, or other appropriate state or federal accrediting authorities, and enrolled as service providers by the Medical Assistance Program.

##### **Statutory History**

Title XIX of the Social Security Act was enacted by Congress under the provision of Public Law 89-97 on July 30, 1965. The Rhode Island Medical Assistance Program was implemented under R.I. General Laws § 40-8, § 42-12.3 authorized the Department of Human Services to establish and administer the RIte Care Program. EOHHS has since become the administering agency for Medical Assistance.

# Budget

## Agency: Executive Office Of Health And Human Services

### Medical Assistance (Including Medicaid)

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Hospitals	192,343,331	192,148,702	194,930,491	195,593,259	190,413,087
Long-Term Care	226,305,197	386,991,583	428,104,239	440,400,000	450,147,256
Managed Care	710,018,221	707,261,207	747,685,347	712,753,072	704,986,588
Other Services	565,759,963	612,466,869	619,438,365	608,625,116	610,639,153
Pharmacy	60,473,925	71,538,767	74,073,639	71,746,097	74,745,949
Rhody Health Partners	582,590,706	440,256,656	402,116,805	397,462,134	408,755,873
Special Education	31,369,731	37,332,577	43,038,580	44,538,580	59,538,580
<b>Total Expenditures</b>	<b>2,368,861,074</b>	<b>2,447,996,360</b>	<b>2,509,387,466</b>	<b>2,471,118,258</b>	<b>2,499,226,486</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,505	0	0	0	0
Contract Professional Services	291,593	157,000	0	0	0
Operating Supplies and Expenses	(818,755)	(8,531,440)	0	0	0
Assistance And Grants	2,369,383,731	2,456,370,800	2,509,387,466	2,462,868,258	2,486,026,486
<b>Subtotal: Operating</b>	<b>2,368,861,074</b>	<b>2,447,996,360</b>	<b>2,509,387,466</b>	<b>2,462,868,258</b>	<b>2,486,026,486</b>
Operating Transfers	0	0	0	8,250,000	13,200,000
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,250,000</b>	<b>13,200,000</b>
<b>Total Expenditures</b>	<b>2,368,861,074</b>	<b>2,447,996,360</b>	<b>2,509,387,466</b>	<b>2,471,118,258</b>	<b>2,499,226,486</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	923,665,241	944,135,829	976,559,149	960,174,620	972,926,868
Federal Funds	1,433,544,650	1,489,023,911	1,522,734,117	1,492,599,438	1,503,005,418
Restricted Receipts	11,651,183	14,836,620	10,094,200	18,344,200	23,294,200
<b>Total Expenditures</b>	<b>2,368,861,074</b>	<b>2,447,996,360</b>	<b>2,509,387,466</b>	<b>2,471,118,258</b>	<b>2,499,226,486</b>